

Project Overview										Financial Summary										Operational Metrics										Compliance & Audit									
Project Details					Budget & Spend					Revenue & Profit					Key Indicators					Risk Assessment					Regulatory Status														
ID	Name	Status	Start Date	End Date	Budget	Actual	Variance	Forecast	Revenue	Profit	Margin	ROI	Efficiency	Quality	Customer Sat.	Risk Level	Impact	Frequency	Severity	Compliance	Audit Score	Findings	Actions																
P001	Project Alpha	Completed	2023-01-01	2023-03-31	\$1,200,000	\$1,150,000	\$50,000	\$1,200,000	\$1,300,000	\$100,000	8.3%	15%	95%	98%	4.5	Low	Minor	Quarterly	Low	Compliant	95	2	Minor issues resolved	Review and close															
P002	Project Beta	In Progress	2023-04-01	2023-06-30	\$800,000	\$750,000	\$50,000	\$800,000	\$850,000	\$50,000	6.2%	10%	90%	92%	4.2	Medium	Medium	Monthly	Medium	Compliant	90	5	Minor delays in procurement	Accelerate procurement															
P003	Project Gamma	On Hold	2023-07-01	2023-09-30	\$500,000	\$480,000	\$20,000	\$500,000	\$500,000	\$0	0%	0%	80%	85%	3.8	High	Major	Quarterly	High	Non-Compliant	85	10	Significant budget overruns	Re-evaluate project viability															
P004	Project Delta	Planned	2023-10-01	2023-12-31	\$300,000	\$0	\$300,000	\$300,000	\$300,000	\$0	0%	0%	70%	75%	3.5	Low	Minor	Monthly	Low	Compliant	92	3	Initial planning phase	Finalize scope and budget															
P005	Project Epsilon	Completed	2023-01-15	2023-04-15	\$600,000	\$620,000	-\$20,000	\$600,000	\$650,000	\$50,000	7.7%	12%	92%	95%	4.3	Medium	Medium	Monthly	Medium	Compliant	93	4	Minor cost overruns	Review cost management															